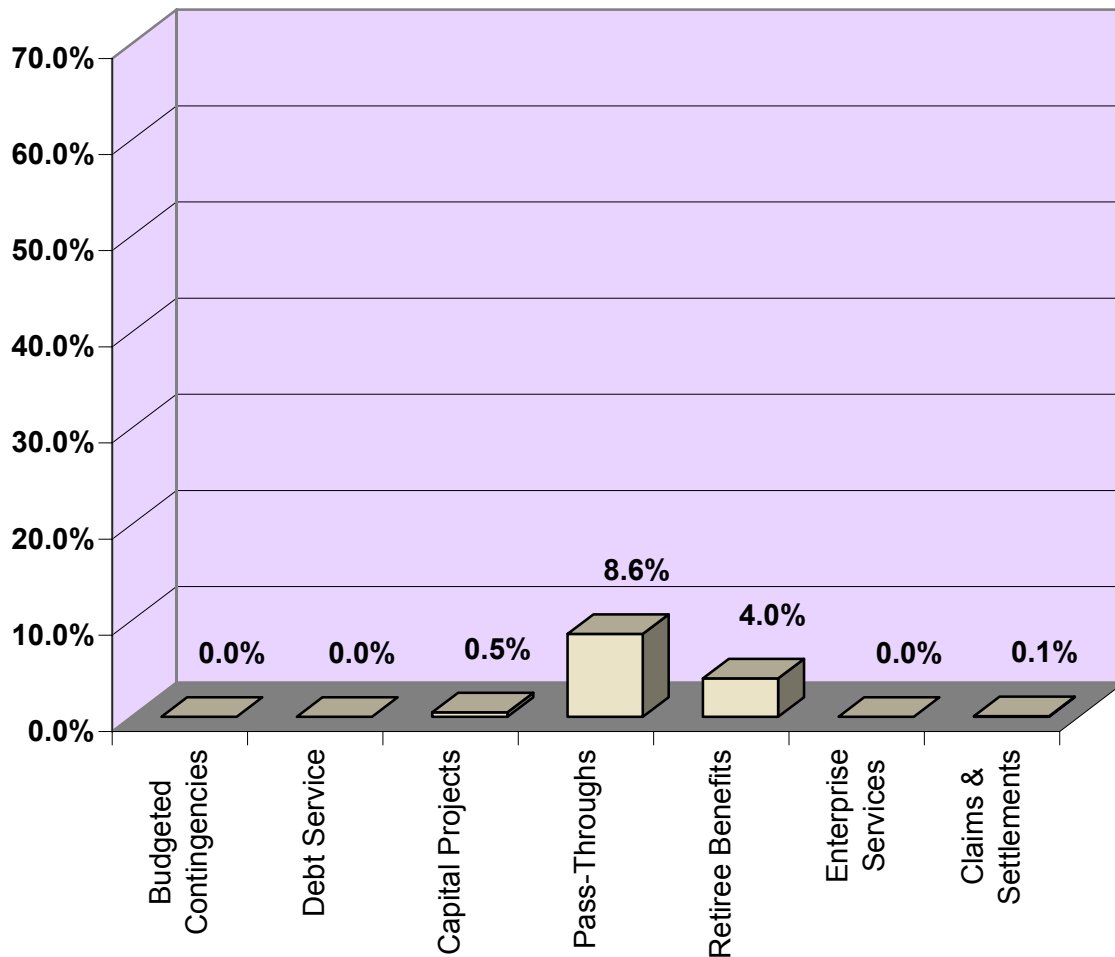


# West Warwick Public Schools

## #6 Other Commitments Expenditures

%-To Total  
July 2004 - June 2005



District Enrollment (ADM): 3,777	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$227,102	\$60	0.5%
Pass-Throughs: Tuitions, et al	\$4,113,381	\$1,089	8.6%
Retiree Benefits & Other	\$1,908,775	\$505	4.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$28,877	\$8	0.1%
Other Commitments Expenditures	\$6,278,135	\$1,662	13.1%
Total District Expenditures	\$47,793,230	\$12,654	100.0%